

GENERAL APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
CASA RICHARD ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Casa Richard Academy for the fiscal year 2012: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Casa Richard Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Casa Richard Academy for fiscal year 2012 is as follows:

Revenue	
Local	\$ 9,500
Other Political Subdivision	-0-
State	870,700
Federal	90,231
Incoming Transfers and Other Transaction	<u>-0-</u>
Total Revenue	\$ 970,431
Fund Balance, July 1	\$ 484,042
Less Appropriated Fund Balance	<u>-0-</u>
Fund Balance Available to Appropriate	<u>484,042</u>
Total Available to Appropriate	<u>\$1,454,473</u>

BE IT FURTHER RESOLVED, that \$1,043,030 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 330,682
Added Needs	167,277
Adult and Continuing Education	-0-
Unclassified	-0-
Support Services:	
Pupil	98,877
Instructional Staff	75,689
General Administration	34,500
School Administration	88,217
Business	12,000
Operations and Maintenance	203,000
Transportation	1,700
Central	-0-
Other	-0-
Community Services	0-
Outgoing Transfers and Other Transaction	<u>2,000</u>
Total Appropriated	<u>\$1,013,942</u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the special revenue fund of the Casa Richard Academy for fiscal year 2012 is as follows:

Revenue	
Local	\$ 500
Other Political Subdivision	-0-
State	-0-
Federal	28,588
Incoming Transfers and Other Transaction	<u>2,000</u>
Total Revenue	\$ 31,088
Fund Balance, July 1	\$ -0-
Less Appropriated Fund Balance	<u>-0-</u>
Fund Balance Available to Appropriate	<u>-0-</u>
Total Available to Appropriate	<u>\$ 31,088</u>

BE IT FURTHER RESOLVED, that \$31,088 of the total available to appropriate in the special revenue fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Support Services:	
Other	31,088
Outgoing Transfers and Other Transaction	<u>-0-</u>
Total Appropriated	<u>\$ 31,088</u>